Infrastructure Needs:

County, Township and Tribal Roads and Bridges: 2022-2041

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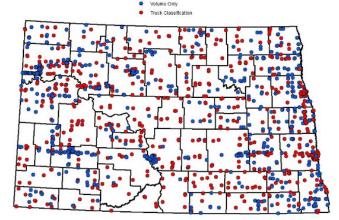


Study Objective

 Estimate the funding needs to maintain the existing road system over the next 20 years



- Traffic Model
 - Key component for modeling pavement and gravel needs
 - Gravel higher traffic results in more frequent maintenance
 - Paved design is based on ESALs, higher traffic results in thicker pavements and accelerates deterioration
 - Based upon traffic generators, destinations
 - Agricultural Traffic
 - Oil Related Traffic
 - Calibrated using traffic counts





- Unpaved Roads Costing
 - Statewide county and township survey
 - Component Costs
 - Practices at different traffic levels
 - Blading
 - Regraveling thickness and frequency
 - Dust suppressant and base stabilization
 - Establish annual per-mile costs by traffic category, county and jurisdiction



- Pavement Model and Cost Projection
 - Data Collection
 - Pavement condition
 - GRIT county entered data
 - Existing roadbed strength
 - Analysis (AASHTO 93)
 - Forecast pavement deterioration and improvement timing
 - Overlay
 - Reconstruction
 - Widening



- Bridge Model and Cost Projection
 - Utilizes National Bridge Inventory System (NBIS) data
 - Development of Bridge Needs Target (BNT) to evaluate bridge condition to estimate improvement and maintenance costs
 - Developed with the assistance of a panel of county engineers



Study Results

Period	Unpaved (\$M)	Paved (\$M)	Bridges (\$M)	Total (\$M)
2022-2023	\$ 660.35	\$ 557.10	\$139.42	\$1,356.87
2024-2025	\$ 650.79	\$ 515.00	\$139.42	\$1,305.21
2026-2027	\$ 665.91	\$ 371.50	\$139.42	\$1,176.83
2028-2029	\$ 665.55	\$ 344.90	\$139.42	\$1,149.87
2030-2031	\$ 651.44	\$ 274.30	\$139.42	\$1,065.16
2032-2041	\$ 3,251.62	\$ 1,186.00	\$18.45	\$4,456.07
2022-2041	\$ 6,545.66	\$ 3,248.80	\$715.57	\$10,510.01

Category	2020-2039 (\$M)	2022-2041 (\$M)	% Change
Unpaved	\$6,056.34	\$6,545.66	8.07%
Paved	\$2,668.49	\$3,248.80	21.75%
Bridges	\$498.81	\$715.57	43.46%
Total	\$9,223.64	\$10,510.01	13.95%



Upcoming Study

- Enhanced Data Collection
 - Traffic Counts
 - Gravel Survey
 - Pavement Condition
 - 1/2 of the state each year
 - GRIT Data



Upcoming Study

- Meetings with county road supervisors
 - Jurisdiction
 - Verify ownership and maintenance responsibility
 - Federal Aid (CMC)
 - County non-CMC
 - Township (organized)
 - Township (unorganized)
 - Tribal
 - BIA
 - Federal (Forest Service, Air Force, etc.)
 - Traffic Generators
 - Recent changes and potential facility locations



Questions?

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https://www.ugpti.org/downloads/road_needs/

